



: 02/1-3-1-185/21
, 11. 2021.

УВОД

2021. ,

30.

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31.

,
15. ,
2020. (,),

,
31. 2020. (, 2018),
2016-2020. ,
2020. .

20. 2016. (" " . 1/16, 66/18),

,
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(" ", . 97/04, 96/05)

01. 2008.
(" ", 1/08, 13/10),

(" ", . 59/09, 1/12)

(" ", . 37/12, 82/15),
,

,
 2015-2020. ,
 .
 (2015-2020.)
 11,49%. 2020. 274.227 ,
 124.634 45,45% ,
 . ,
 ,

1:

	2015	2016	2017	2018	2019	2020
	137.454	141.454	144.968	147.106	149.449	149.593
	108.521	111.851	115.640	119.203	122.917	124.634
	245.975	253.305	260.608	266.309	272.366	274.227

: , , , , , 2019, 2020,
 2021

,
 86 % (2012.
).¹
 59,15% , 28,89%, (,
) 11,86% 0,10% , ,

2:

	2015	2016	2017	2018	2019	2020
	74.655	75.113	76.063	77.057	78.383	79.212
	130.930	140.264	149.869	153.149	159.117	162.205
	39.943	37.525	37.286	35.761	34.560	32.523
	447	403	390	342	306	287
	245.975	253.305	260.608	266.309	272.366	274.227

: , , , , , 2019, 2020,
 2021

¹

4,47%, 3,09%,	—	4,93%, 3,06%	4,87%, 1,83%,	21,16% 17,59%, 4,87%, 2,31%,		
1,73%, 8,38%,	2,89%, 0,20%.	7,09%, (38,75%)	, 9,47%, 1,60%			
"	" 314 (	4.731), "				:
(	8.385), "	" 197 (	" " 493			
12.257), "	" 219 (
,	;	,				
(")	" "	" "	" "			
" "	" "	" "	" "			
			100			
			2020.			
1.275 (	58.013),	746 (
13.342),	606 (	19.448),				
461 (	25.887),					
148 (	6.342) .					
;	,	,				
;	;	;				
,	,	,				
100						
			,			
			(47,57%),			
			(26,09%),			
			(12,43%).			
			(,			
			,			
			,			
			,			
			2020.			
			,			
1.348 (	2.678 (	110.618)				
		,				
28.905),	56.610).	,				
(	1.050 (
8.593).	2.615),	6.340),				
		201 (
		330				
			2020.			
1.485 (1.407)					
	956 (906	2019.				
)				
			5,5%			

,
²
³
^{– 11,7%).}
^{12,2% (}
³

:
^{3.}

	2015.	2016.	2017.	2018.	2019.	2020.
	143.707	136.349	126.372	114.357	95.938	89.441
	143.840	136.056	126.095	113.429	95.051	87.161
	142.804	135.690	124.527	112.333	93.371	84.658
	141.138	134.527	123.138	110.619	91.641	86.808
	139.677	133.979	120.868	108.128	90.280	88.811
	140.294	133.041	120.036	107.034	89.373	88.772
	140.133	131.927	118.896	106.423	89.363	89.549
	138.220	130.781	117.820	104.022	88.293	89.760
	137.502	128.464	116.936	100.981	86.589	85.208
	135.569	126.909	116.274	98.986	85.923	83.770
	135.115	126.274	115.374	97.193	85.892	83.235
	135.585	125.906	114.364	96.005	87.037	83.164

,
^{2019, 2020,}
²⁰²¹

2020.
^{83.164}
^{4,4%}

2020.
[,]

,
^{53%}

,
⁽
³⁰
^{),}
^{23%}
^{44%}
⁴
[,]
⁴⁵
[,]

,
^{60%}

²

³

⁴

„
[“]
^{, 2021.}

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31.12.2020.

23.841

20.641

3.200

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131

4:

	31.12. 2015.	31.12. 2016.	31.12. 2017.	31.12. 2018.	31.12. 2019.	31.12. 2020.
	3.272	3.294	3.221	3.302	3.307	3.200
	18.137	18.408	18.229	20.105	20.665	20.641
	21.409	21.702	21.450	23.407	23.972	23.841

2020. (),

23.321

, 45,51%

, 2,3%.

20.108 , 3.213

8,5%

5:

	2015	2016	2017	2018	2019	2020
	11.155	11.553	11.912	12.142	12.548	12.707
	8.839	9.232	9.590	9.863	10.248	10.614
	19.994	20.785	21.502	22.005	22.796	23.321

: , : , , , 2020, 2021

25,89%
 , 8,38%, 7,68%, 6,55%, 19,00%,
 4,40%, - , 4,21%, 4,21%, 4,90%,
 2,14%, 2,56%, 3,09% ,
 11,20% .

6:
 2018. 2019. 2020. ()

		2018.	2019.	2020.
	,	336	320	289
B		26	13	13
C		3706	3973	4432
D	, ,	453	475	416
	; ,			
	()	451	476	485
F		1129	1123	1143
G	,	5813	5916	6037
H		936	1013	981
I	,			
	,	1096	1079	1026
		552	553	601
		514	527	500
L		22	83	87
	,	809	766	721
N		312	325	338
	;			
		1836	1892	1955
P		1744	1801	1792
Q		1461	1503	1527
R	,	331	432	423

S		482	526	555
		22.005	22.796	23.321

:

a :
 $(-459) ;$ $(\quad) ;$ $(-18) ;$
 $(-20) ;$ $(-121) ;$, $(-48) ;$
 $(-4) ;$; $(-63) ;$
 $) ;$ $(-24) ;$
 $(-29) .$:
 $(-31) ;$ $(-59) ;$, $(-32) ;$
 $(-53) ;$, , $(-45) ;$ (-9)
 $27) ;$, , $(-9) .$:
 $\quad \quad \quad (-52,09\% ,$
 $-26,43\% ,$
 $-3,88\% ,$
 $\quad \quad \quad -9,85\% ,$
 $\quad \quad \quad -1,50\% .$
 $\quad \quad \quad -4,48\% ,$
 $\quad \quad \quad (-13) ,$
 $\quad \quad \quad (-84) ,$
 $\quad \quad \quad (-587)$
 $\quad \quad \quad (-50) ,$
 $\quad \quad \quad : .$
 $\quad \quad \quad , .$
 $\quad \quad \quad , .$

7:
) ,
2020.

	155	78	77
	247	95	152
	4.914	2.117	2.797
	780	323	457
	10.474	5.920	4.554
	234	166	68
	303	271	32
	1.981	1.502	479
	120	85	35
	900	454	446
	20.108	11.011	9.097

:

16.002 , 68,62%
 5.781 24,79%,
 () 1.433 6,45%,
 – 25 0,14%.
 ,

8:

	2016.	2017.	2018.	2019.	2020.
	5.477	5.522	5.500	5.720	5.781
	13.339	14.082	14.980	15.452	16.002
	32	30	30	25	25
	1.937	1.868	1.795	1.599	1.504
	20.785	21.502	22.005	22.796	23.321

2.380 , 10,21% .
 3.970 – 11.603 49,75%
 17,02%, , , , ,

9:

	2017. .	2018. .	2019. .	2020. .
	78	166	167	176
	2.755	2.671	2.506	2.380
	9.874	10.338	11.036	11.603
	13	12	9	7
	43	42	34	34
	211	208	210	211
	42	37	36	38
	3.645	3.715	3.876	3.970
	1.068	1.082	1.112	1.120
	314	308	310	317
	176	180	230	242
	18	5	14	10
–	18.237	18.764	19.542	20.108
	3.265	3.241	3.254	3.213

	21.502	22.005	22.796	23.321
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, 31.12.2020.
9.247,

5.259 (9.516
).

2020. **1.379** ,
 () **885** .

10:

	2015	2016	2017	2018	2019	2020
-	831	836	831	857	906	956
-	808	789	772	796	847	885

2020.

2020. ,

2020.
 10.728.106,90 KM 2.170
 958.054,08 984.574,72
 35 202 , 186.000,00

➤

, " " 2020.
 () , , 190 , ,
 1.000.000,00 .

			168.000,00
	31		
➤	"		4.023.009,60
			(,,
		", : 1/16 66/18) 12	
		615	
	220.054,08		32
➤	"		5.275.000,00
		2020. ",	1.261
		40	
			514.000,00
	125		
➤	"		2020. ",
		199.500,00	
			IV
➤	"	e	
		"	
	200.000,00		
		",	40.000,00
	20.000,00	20.000,00 (50%)	
		(50%).	
	8		
			2019-2023.
	13	8	
			2021.
➤			

, " ",
2016.

- 24. 2018. , 2014 - 2023. ,
(27.12.2013.),
- 30.06.2015.

- 2023. , 2019-
- — 2021. ,
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- ,
- ; 2020.
- 80.000,00 , 2021.
130.000,00 ,
- 90.000,00 — ;
- (, 2)
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- „ 2021. “,

130.000,00
„YPEP”

21
11 /

39
176.000,00

1.1. ():

65.000,00 , : 09.06. 2020. 31.03.2021.
(: 25.000,00 , : 40.000,00).

28. 2020.

, 23. 2020.

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2020.

() :

180.000,00 ,

2021. ,

- 01. 2020. ,
24.784 ;
- 01. 2021. ,
25.030 .

01.03.2020. – 01.06.2021. () , 246

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2021.
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- 2014 - 2024.
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